

التعليم | education
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Key Performance Indicators December 2016

School Year	EAC OOSC Target*	Partnership Commitments for Life of Project
Year 1 : 2012/13	0.5 Million	1,515,111
Year 2 : 2013/14	2.5 Million	2,297,087**
Year 3 : 2014/15	6 Million	6,121,520
Year 4: 2015/16	10 Million	10,615,105 ⁺

*See EAA At a Glance 2013, page 30 – First meeting Board of Trustees, November 2013.

**Adjusted due to agreed changes in Grant Agreement.

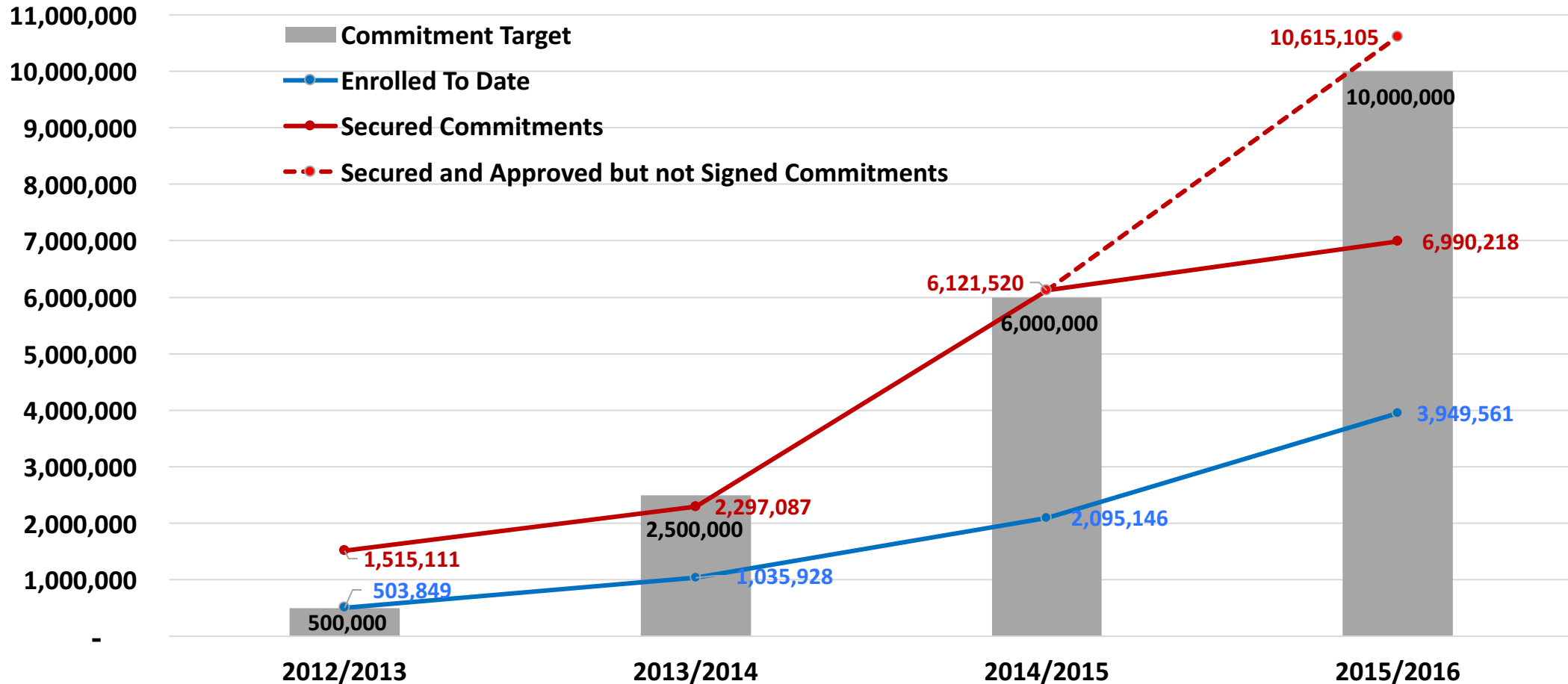
⁺ This figure includes: OOSC commitments from partnerships the Executive Committee approved for funding in 2016 and are pending finalization (3,604,887 OOSC); and commitments from the ESO Bihar project which will be closed early per decision of the Executive Committee.

Notes:

- EAC Targets** are cumulative for the lifetime of this EAC programme.
- EAC is working** in 42 countries compared to 17 in 2012, 24 in 2013 and 38 in 2014 and 40 in 2015.
- Partnership Commitments** are cumulative for the lifetime of the partner projects (typically 3 – 5 years).

EAC KPI: OOSC Enrollments and Commitments (Dec 2016)

Comparing annual enrollments and commitments against commitment targets

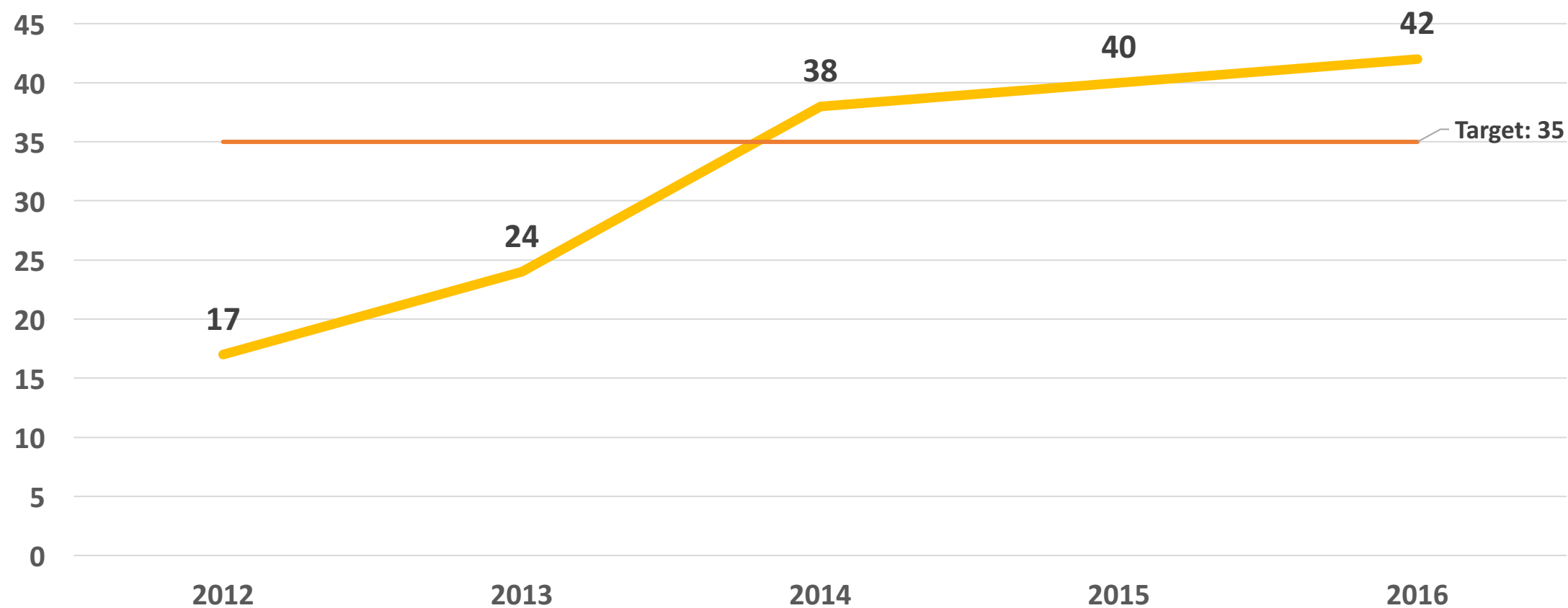


Year	Number of Countries
2012	17
2013	24
2014	38
2015	40
2016	42

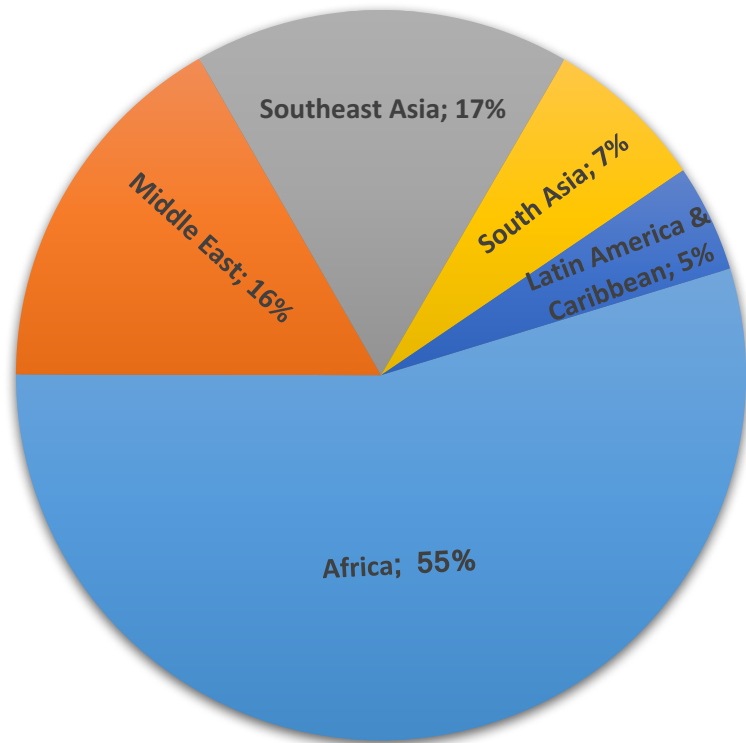
Countries with 1 project	=	18
Countries with 2 projects	=	15
Countries with 3 projects	=	3
Countries with 4 projects	=	3
Countries with 5 projects	=	2
Countries with 6 projects	=	1

NOTE: New countries will be added once GA's are finalized on all projects approved but not yet signed

Annual trends – countries reached

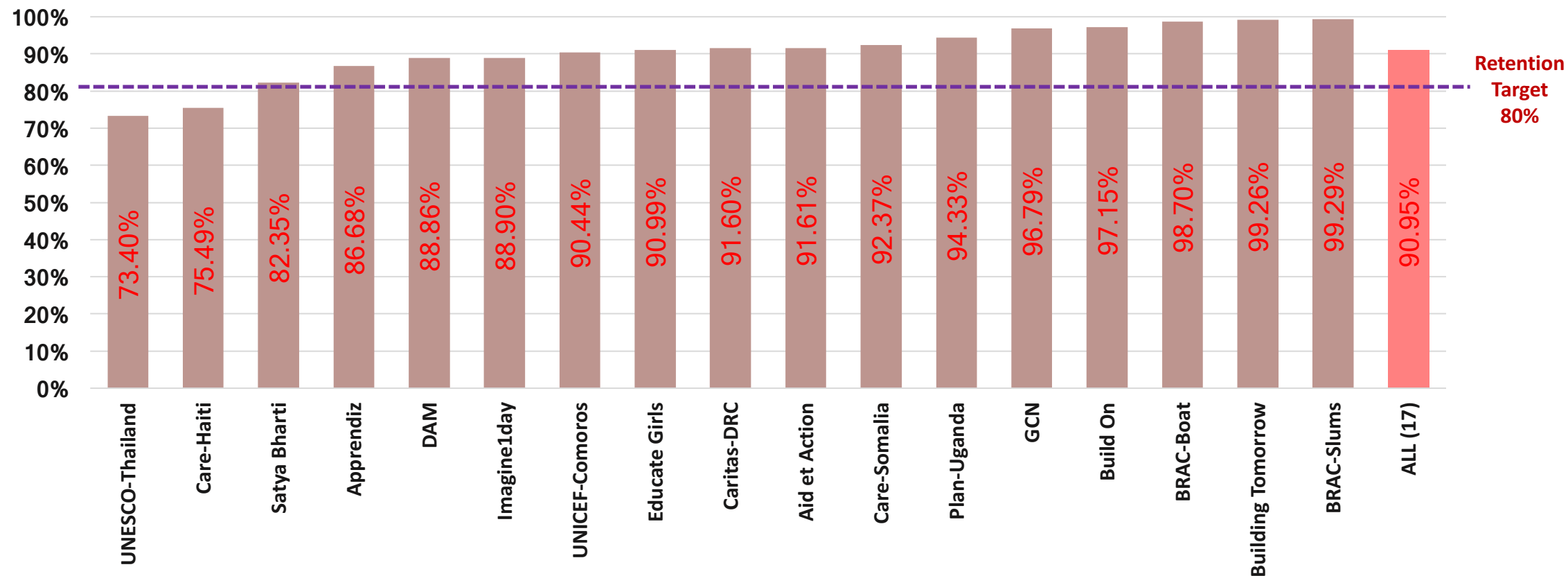


EAC Projects Regional Coverage



Africa	23
Middle East	7
Southeast Asia	7
South Asia	3
Latin America & Caribbean	2
Total	42

17 projects report retention data; the average retention rate is 90.95%



Note: As of July 2016, 17 active projects are reporting retention data. From 2017, another 25 projects are expected to report retention data. Necessarily, retention data is not available until at least two years of implementation.

EAC KPI: Co-Funding Match Target = 50% (Dec 2016)

School Year	Partner Co- Funding %	EAC Funding %
2012/13	60%	40%
2013/14	71%	29%
2014/15	54%	46%
2015/16	52%	48%
Average **	60%	40%

EAC KPI: EAC Investment Per Child Target = \$100 (Dec 2016)

School Year	Average Co-Funding Investment/Child	Average EAC Investment/Child
2012/13	\$96	\$ 64
2013/14	\$ 286	\$ 117
2014/15	\$ 66	\$ 55
2015/16	\$97	\$89
Average **	\$ 111.39	\$ 73.64

**Weighted average on all of the agreements. Please refer to the “Summary of EAC Grant Agreements Dec 2016”.

Notes:

1. Total investment per child reflects only the costs covered by project interventions. In many cases, these will be marginal costs such as training, additional books and materials, construction of additional classrooms, etc.
2. In almost all cases, the most substantial costs (capital investment and recurrent teacher salaries) are covered by the national and local governments or partner.
3. This means the actual total cost of educating a child is much higher than the EAC investment figures in the table above.



Overview of EAC Project Portfolio as of December 2016

Project Enrolment Targets

EAC has signed 55 agreements* for enrolling OOSC, with an average OOSC enrolment target of 127,095 OOSC.

** This number does not include the 2 advocacy agreements that EAC has with GEFI and Todos.*

Project Implementation Status

As of December 2016, of the 55 implementing projects, 9 are completed, 12 have finalized operations and in the close out phase, and 34 remain active.

New projects are in the pipeline.

Project Enrolment Achievement

Overall, the 9 completed projects over performed against their cumulative life of project OOSC enrolment targets by 15%.

